

Submitted by: Chairman of the Assembly  
at the Request of the Mayor

Prepared by: Department of Health and  
Human Services

For Reading: May 17, 2005

CLERK'S OFFICE

APPROVED

Date: 5-31-05

ANCHORAGE, ALASKA

AR NO. 2005 - 113

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) AS A GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND A CONTRIBUTION OF THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) FROM THE 2005 OPERATING BUDGET, FUND 101, DEPARTMENT OF HEALTH AND HUMAN SERVICES AS A MATCH TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund (241), Department of Health and Human Services, for air quality program activities.

**Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated as a contribution from the 2005 Operating Budget, Fund 101, Department of Health and Human Services as a match to the Federal Categorical Grants Fund (241), Department of Health and Human Services for air quality monitoring, enforcement and planning activities.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31<sup>st</sup> day of May, 2005.

*Anna L. Fairclough*  
Chair

ATTEST:

*Robert S. Dumas*  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$458,195



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM NO. 331-2005

Meeting Date: May 17, 2005

**From:** Mayor

**Subject:** Appropriating Local and Federal Funds for the Department of Health and Human Services for Air Quality Monitoring, Enforcement and Planning.

The accompanying Assembly Resolution appropriates One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) as a grant from the U.S. Environmental Protection Agency and a contribution of Three Hundred Twenty-Three Thousand Dollars (\$323,000) from the 2005 Operating Budget, Fund 101, Department of Health and Human Services as a match to the Federal Categorical Grant Fund (241), Department of Health and Human Services. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2005 through December 31, 2005.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

### Federal Categorical Grant Fund (241)

#### **Revenues:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25395G-9331	EPA Air Program Grant	\$135,195
241-25395G-9601	Contribution from Other Funds	<u>323,000</u>
	<b>TOTAL</b>	<b>\$458,195</b>

#### **Expenditures:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25395G-1101	Salaries and Wages	\$253,810
241-25395G-1201	Overtime	400
241-25395G-1401	Benefits	115,340
241-25395G-1501	Meal Allowance	30
241-25395G-2101	Office Supplies	2,000
241-25395G-2201	Operating Supplies	2,000
241-25395G-2301	Maintenance Supplies	1,200
241-25395G-3201	Communication	2,700
241-25395G-3303	Freight	1,350
241-25395G-3311	Bus Pass	400
241-25395G-3701	Rental	5,000

241-25395G-3801	Boards Commissions Exp	1,100
241-25395G-3802	Advertising	1,000
241-25395G-3808	Contract Services Other	825
241-25395G-3828	Tuition/Registration	1,000
241-25395G-6085	Reprographics	1,000
241-25395G-6091	Office of Mgmt & Budget	850
241-25395G-6095	Purchasing	350
241-25395G-6103	Central Accounting	2,680
241-25395G-6104	Payroll	3,570
241-25395G-6105	A/P Financial Processing	560
241-25395G-6109	Cash Receipts	10
241-25395G-6110	PS Support	420
241-25395G-6145	Self Insurance	1,320
241-25395G-6147	Workers Comp	14,750
241-25395G-6181	Employee Services	1,270
241-25395G-6198	Personnel Admin	1,510
241-25395G-6222	Fiscal	20,000
241-25395G-6290	Env Serv Admin	20,250
241-25395G-6669	Equip Maintenance	<u>1,500</u>
	<b>TOTAL</b>	<b>\$458,195</b>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Operating Budget: 101-2540-3901-254000 (BP2005) \$323,000

Federal Grant: 241-25395G-9331-253954 (BP2005) \$135,195

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002800**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Air Quality Monitoring, Enforcement and Planning,  
Department of Health and Human Services.**Author:** pinkleyda**Initiating Dept:** HHS**Description:** Air Quality Monitoring, Enforcement and Planning,  
Department of Health and Human Services.**Date Prepared:** 4/20/05 3:11 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**  
**MM/DD/YY:** 5/17/05**Public Hearing Date**  
**MM/DD/YY:** 5/31/05M.O.A.  
2005 MAY - 9 PM 12:04  
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/20/05 3:15 PM	Checkin	pinkleyda	Public	002800
HHS_SubWorkflow	4/21/05 4:57 PM	Approve	wheelerhm	Public	002800
FundsAppropWorkflow	4/27/05 4:08 PM	Reject	pearcydl	Public	002800
FundsAppropWorkflow	5/3/05 9:04 AM	Checkin	pinkleyda	Public	002800
HHS_SubWorkflow	5/3/05 9:31 AM	Approve	wheelerhm	Public	002800
OMB_SubWorkflow	5/3/05 3:11 PM	Approve	mitsonjl	Public	002800
Finance_SubWorkflow	5/5/05 4:41 PM	Approve	sinzje	Public	002800
MuniManager_SubWorkflow	5/6/05 8:23 AM	Approve	leblancdc	Public	002800
MuniMgrCoord_SubWorkflow	5/9/05 8:14 AM	Approve	abbottmk	Public	002800